

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year 2023-2024 (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year 2023-2024 (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation			Expenditure for infrastructure augmentation			Total expenditure excluding Salary			Expenditure on maintenance of academic facilities (excluding salary for human resources)			Expenditure on maintenance of physical facilities (excluding salary for human resources)		
	Shift-1	Shift-2	Total	Shift-1	Shift-2	Total	Shift-1	Shift-2	Total	Shift-1	Shift-2	Total	Shift-1	Shift-2	Total
2023-2024	2,60,000	86,26,000	88,86,000	-	1,51,65,403	1,51,65,403	6,40,75,687.39	95,40,083	7,36,15,770.39	1,11,913	17,37,363	18,49,276	1,19,110	30,21,545	31,40,655

N. Sun
SUPERINTENDENT
DHARMAMURTHI RAO BHADUR CALAYALA
CUNNAN CHETTY'S HINDU COLLEGE
DHARMAMURTHI NAGAR,
PATTABIRAM, CHENNAI - 600 072

T. Manoj Kumar
7/11/25
ADMINISTRATIVE OFFICER
Calayalapuram
Pattabiram, Chennai - 600 072



G. Srinivasan
PRINCIPAL,
DHARMAMURTHI RAO BHADUR CALAYALA
CUNNAN CHETTY'S HINDU COLLEGE,
DHARMAMURTHI NAGAR,
PATTABIRAM, CHENNAI - 600 072.